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MAY 09 2023

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By

Budget Amendments

Packet# 00668 + 00670

BA# 2082 + 2084 - 2087

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1st Asst. Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date 5-9-23

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1st Assistant Auditor / Interim Auditor

PACKET: ~~00668~~, COMM CRT 5/9/23BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002082							
22 501-3600-903	5/09/2023	SOLD EQUIP RENE AUC	284,861.33	0.00	0.00	284,861.33-	0.00
SALE OF FIXED ASSETS							
DEPT: R & B 2							
22 671-3600-4200	5/09/2023	SOLD EQUIP RENE AUC	284,861.33	350,000.00	0.00	634,861.33	634,861.33
EQUIPMENT							
DEPT: R & B 2							
TOTAL NO. ADJUSTMENTS--REVENUE:					1	284,861.33	
TOTAL NO. ADJUSTMENTS--EXPENSE:					1	284,861.33	
TOTAL IN PACKET--						<u>569,722.66</u>	

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*

PACKET: 00670-COMM CRT 5/9/23 BA  
 BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002084							
10 611-2800-7600	5/09/2023	EMPLOYEE SALARY INC	15,327.00-	2,200,000.00	39,213.20-	2,102,974.80	2,102,974.80
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-3200-1121	5/09/2023	EMPLOYEE SALARY INC	12,875.00	103,125.00	0.00	116,000.00	66,586.57
EMPLOYEES SALARY							
DEPT: PERSONNEL-LOSS CNTRL							
10 611-3200-1230	5/09/2023	EMPLOYEE SALARY INC	1,415.00	20,466.00	0.00	21,881.00	11,192.37
RETIREMENT							
DEPT: PERSONNEL-LOSS CNTRL							
10 611-3200-1221	5/09/2023	EMPLOYEE SALARY INC	985.00	14,246.00	0.00	15,231.00	8,204.07
FICA							
DEPT: PERSONNEL-LOSS CNTRL							
10 611-3200-1240	5/09/2023	EMPLOYEE SALARY INC	26.00	391.00	0.00	417.00	260.15
UNEMPLOYMENT INS							
DEPT: PERSONNEL-LOSS CNTRL							
10 611-3200-1250	5/09/2023	EMPLOYEE SALARY INC	26.00	495.00	0.00	521.00	263.61
WORKERS COMP							
DEPT: PERSONNEL-LOSS CNTRL							
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Budget Adj. # 002085							
10 611-2800-7600	5/09/2023	EMPLOYEE SALARY INC	11,190.00-	2,200,000.00	39,213.20-	2,102,974.80	2,102,974.80
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 612-5100-1230	5/09/2023	EMPLOYEE SALARY INC	1,033.00	13,990.00	0.00	15,023.00	7,158.70
RETIREMENT							
DEPT: PURCHASING							
10 612-5100-1221	5/09/2023	EMPLOYEE SALARY INC	719.00	9,738.00	0.00	10,457.00	5,990.04
FICA							
DEPT: PURCHASING							
10 612-5100-1240	5/09/2023	EMPLOYEE SALARY INC	19.00	267.00	0.00	286.00	166.96
UNEMPLOYMENT INS.							
DEPT: PURCHASING							
10 612-5100-1250	5/09/2023	EMPLOYEE SALARY INC	19.00	339.00	0.00	358.00	154.40
WORKERS COMP							
DEPT: PURCHASING							
10 612-5100-1121	5/09/2023	EMPLOYEE SALARY INC	9,400.00	50,600.00	0.00	60,000.00	30,584.66
EMPLOYEES SALARY							
DEPT: PURCHASING							

PACKET: 00670-COMM CRT 5/9/23 BA

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002086							
10 611-2800-7600	5/09/2023	EMPLOYEES SALARY IN CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	5,060.00-	2,200,000.00	39,213.20-	2,102,974.80	2,102,974.80
10 612-1600-1121	5/09/2023	EMPLOYEES SALARY DEPT: TREASURER	4,250.00	98,750.00	0.00	103,000.00	48,903.90
10 612-1600-1230	5/09/2023	EMPLOYEES SALARY IN RETIREMENT DEPT: TREASURER	467.00	19,725.00	0.00	20,192.00	8,502.48
10 612-1600-1221	5/09/2023	EMPLOYEES SALARY IN FICA DEPT: TREASURER	325.00	14,006.00	0.00	14,331.00	6,405.68
10 612-1600-1240	5/09/2023	EMPLOYEES SALARY IN UNEMPLOYMENT INS. DEPT: TREASURER	9.00	207.00	0.00	216.00	119.31
10 612-1600-1250	5/09/2023	EMPLOYEES SALARY IN WORKERS COMP DEPT: TREASURER	9.00	487.00	0.00	496.00	207.75
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Budget Adj. # 002087							
10 611-2800-7600	5/09/2023	NEW POSITION ADDED CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	26,235.00-	2,200,000.00	39,213.20-	2,102,974.80	2,102,974.80
10 615-3400-1121	5/09/2023	NEW POSITION ADDED EMPLOYEES SALARY DEPT: ELECTIONS ADMIN	18,333.00	127,205.00	0.00	145,538.00	80,992.12
10 615-3400-1230	5/09/2023	NEW POSITION ADDED RETIREMENT DEPT: ELECTIONS ADMIN	2,015.00	22,441.00	0.00	24,456.00	11,351.82
10 615-3400-1221	5/09/2023	NEW POSITION ADDED FICA DEPT: ELECTIONS ADMIN	1,402.00	22,123.00	0.00	23,525.00	13,816.65
10 615-3400-1210	5/09/2023	NEW POSITION ADDED GROUP MEDICAL DEPT: ELECTIONS ADMIN	4,411.00	53,012.00	0.00	57,423.00	26,311.40
10 615-3400-1240	5/09/2023	NEW POSITION ADDED UNEMPLOYMENT INS DEPT: ELECTIONS ADMIN	37.00	429.00	0.00	466.00	254.83

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10 615-3400-1250	5/09/2023	NEW POSITION ADDED	37.00	769.00	0.00	806.00	335.23
		WORKERS COMP					
		DEPT: ELECTIONS ADMIN					
TOTAL IN PACKET--						0.00	

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*